

HARBORFIELDS PUBLIC LIBRARY

31 Broadway, Greenlawn, NY 11740



Proposed Operating Budget 2018-2019

Dear Friends,

"Life moves pretty fast. If you don't stop and look around once in a while, you could miss it." That quote, from the movie *Ferris Bueller's Day Off*, is now over thirty year old. If life was moving fast in 1986, what can we say about it now?

Here at the library, our goal since opening our doors in 1971 has always been to stay ahead of the fast changing times. We continually strive to provide access to the newest technology, information in its many formats and to offer entertaining, educational and informative programs. Whether it is assisting you with your research needs, career counseling, offering small class instruction or individual guidance for your newest electronic device - we are here to help. Our Children's and Young Adult Departments also bring the public library into the schools. Their goal is to make sure every child has a library card and the opportunity to learn about the joy of reading and all the services and activities that the library has to offer.

While our staff, services, programs and technology are here for you, sometimes our greatest asset can be as a destination to take a break from your fast-paced life. Finding a quiet corner to read a book, study for a big exam or meet up with friends can be every bit as important as printing to our 3D printers. We pride ourselves on offering something for everyone.

So why not stop and visit the library?

The Library Board of Trustees have committed to staying within the New York State Real Property Tax Cap, for the budget year 2018-2019.

Carol A. Albano
Library Director

Ryan Athanas
Assistant Library Director

Board of Trustees

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Jenny Wyckoff Shore
Trustee

Library Administration

Carol Albano
Library Director
Ryan Athanas
Assistant Director

IMPORTANT DATES

Library Budget Information Meeting
Tuesday, March 27th at 7:00 PM

Budget Vote and Trustee Election
Tuesday, April 10th from 3:00-9:00 PM

	2017-2018	2018-2019
ITEMS	FINAL	PROPOSED
Salaries	\$2,214,133	\$2,234,587
Library Equipment	\$16,000	\$20,000
Computers	\$24,000	\$20,000
Furniture	\$25,000	\$50,000
Books	\$210,600	\$211,250
Online Reference Databases	\$40,000	\$35,000
Audio Books, Music CDs and eBooks	\$13,900	\$14,400
DVDs	\$46,500	\$47,500
Periodicals	\$19,000	\$19,000
Non-Book Materials	\$500	\$0
Contingency	\$10,000	\$10,000
Other Library Materials	\$1,000	\$1,000
Computer Software and Licensing	\$6,000	\$6,000
Office and Library Supplies	\$32,000	\$35,000
Telecommunications	\$19,000	\$19,000
Computer Equipment	\$2,000	\$2,000
Postage and Freight	\$10,000	\$10,000
Public Relations	\$38,500	\$41,000
Programs	\$63,250	\$69,500
Conference and Travel	\$12,000	\$12,000
SCLS Member Library Support	\$40,000	\$40,000
Professional Fees: Legal	\$6,500	\$6,500
Professional Fees: Accounting	\$19,000	\$21,000
Membership Dues	\$2,000	\$2,000
Equipment Service	\$14,000	\$16,000
Copiers	\$20,000	\$20,000
Partnership of Automated Libraries	\$24,000	\$24,600
Fuel and Utilities	\$165,000	\$170,000
Custodial Supplies	\$14,000	\$14,000
Building Maintenance	\$22,500	\$24,550
Insurance	\$56,250	\$56,250
Building Improvements	\$75,000	\$55,000
Building Services	\$49,200	\$52,000
Election Expenses	\$6,500	\$3,200
Payroll Fees	\$3,900	\$4,000
Retirement	\$325,500	\$320,000
Social Security	\$170,000	\$175,000
Workers Compensation	\$48,000	\$27,000
Unemployment	\$4,000	\$4,000
Disability	\$7,000	\$7,000
Health Insurance	\$585,000	\$650,000
Transfer for Debt Service	\$462,000	\$470,000
BUDGET GRAND TOTAL:	\$4,922,733	\$5,019,337

	FINAL	PROPOSED
Copiers:	\$6,000	\$6,000
Interest:	\$9,000	\$9,000
NY State Incentive Aid:	\$5,800	\$6,000
Rental Fees:	\$2,400	\$2,400
Miscellaneous:	\$27,000	\$27,000
TOTAL INCOME:	\$50,200	\$50,400

BUDGET TOTALS	FINAL	PROPOSED
Amount Raised by Taxes:	\$4,872,533	\$4,968,937
Increase Amount Raised By Taxes:	\$91,619	\$96,404
% Budget Increase:	1.70%	1.96%
% Tax Increase:	1.92%	1.98%

The 2018-2019 Harborfields Public Library Proposed Operating Budget is in compliance with NYS General Municipal Law § 3-c.