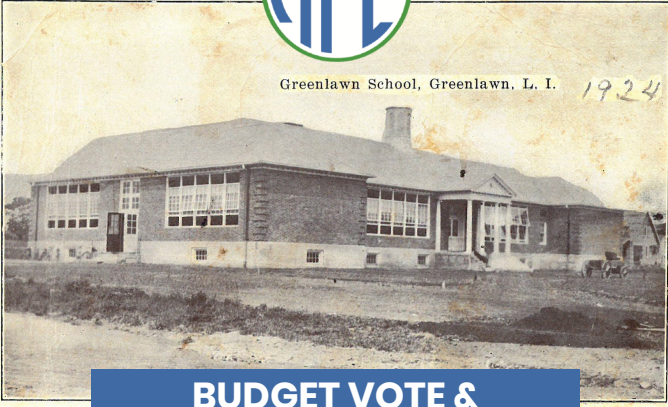




Greenlawn School, Greenlawn, L. I. 1924



BUDGET VOTE & TRUSTEE ELECTION

**Tuesday, April 16th, 2024
3:00 PM – 9:00 PM**

Our Annual Meeting will be held on Tuesday, April 16th at 2:30 PM in the Library.

Absentee ballot applications are available at the Reference Desk and on our website beginning February 16th, 2024. Early voting ballot applications are available at the Reference Desk and on our website beginning March 18th, 2024. Applications must be received by the Library Director at least seven (7) days before the election if the ballot is to be mailed to the voter, or the day before the election if the ballot is to be delivered personally to the voter. Upon approval of the application, an absentee or early voting ballot will be issued. All ballots must be received at the Library by 5:00 PM on the day of the election in order to be counted.

In addition to the vote on the proposed operating budget, there will be an election for the position on the Library Board of Trustees presently held by Dr. Joyce Hilgeman. This position has a five-year term of office, expiring on June 30th, 2029.

BOARD OF TRUSTEES

RENEE BOYER
President

DAVID CLEMENS
Vice President

JENNY WYCKOFF SHORE
Finance Officer

ELLEN RIEGER
Secretary

JOYCE HILGEMAN, Ph.D.
Trustee

ADMINISTRATION

RYAN ATHANAS
Library Director

LINDA MEGLIO
Assistant Library Director

KATHERINE RATH
Accounting & Finance

PATRICIA FELLMETH
Human Resources

2023-2024 2024-2025

ITEMS	FINAL	PROPOSED
Salaries	\$2,282,432	\$2,324,132
Library Equipment	\$5,000	\$5,000
Computers	\$15,000	\$15,000
Furniture	\$10,000	\$8,000
Books and eBooks	\$243,000	\$243,000
Online Reference Databases	\$35,000	\$35,000
Audio Books and Music CDs	\$20,000	\$20,000
DVDs	\$32,000	\$25,000
Periodicals	\$18,500	\$18,500
Contingency	\$1,000	\$1,000
Computer Software and Licensing	\$15,000	\$15,000
Office and Library Supplies	\$45,000	\$40,000
Telecommunications	\$32,000	\$32,000
Computer Equipment	\$9,000	\$5,500
Postage and Freight	\$12,000	\$12,000
Public Relations	\$37,000	\$34,000
Programs	\$80,000	\$78,200
Conference and Travel	\$11,000	\$11,000
SCLS Member Library Support	\$37,500	\$37,500
Professional Fees	\$25,000	\$32,500
Membership Dues	\$4,000	\$4,000
Equipment Service	\$17,000	\$17,000
Copiers	\$12,000	\$12,000
Partnership of Automated Libraries	\$22,000	\$23,000
Fuel and Utilities	\$155,000	\$155,000
Custodial Supplies	\$20,000	\$17,000
Building Maintenance	\$38,200	\$38,200
Insurance	\$59,250	\$61,000
Building Improvements	\$45,000	\$40,000
Building Services	\$58,200	\$58,200
Election Expenses	\$4,500	\$4,000
Payroll Fees	\$5,000	\$5,000
Retirement	\$265,000	\$320,000
Social Security	\$170,000	\$170,000
Workers Compensation	\$15,000	\$15,000
Unemployment	\$2,000	\$2,000
Disability	\$7,200	\$7,200
Health Insurance	\$850,000	\$880,000
Transfer for Debt Service	\$452,500	\$447,500
BUDGET GRAND TOTAL:	\$5,167,282	\$5,268,432

	FINAL	PROPOSED
Copiers:	\$5,000	\$5,000
Interest:	\$7,000	\$7,300
NY State Incentive Aid:	\$5,700	\$5,700
Rental Fees:	\$1,650	\$1,650
Miscellaneous:	\$8,000	\$8,000
TOTAL INCOME:	\$27,350	\$27,650
BUDGET TOTALS	FINAL	PROPOSED
Amount Raised by Taxes:	\$5,139,932	\$5,240,782
% Tax Increase:		1.96%

The 2024-2025 Harborfields Public Library Proposed Operating Budget is in compliance with NYS General Municipal Law § 3-c.

